



**WORLD ASSOCIATION
OF GIRL GUIDES
AND GIRL SCOUTS**

SUMMARY FINANCIAL REPORTING TO MEMBER ORGANISATIONS

(Quarter 3, July to September 2024)

WAGGGS is a Charitable Incorporated Organisation (CIO) registered with the Charity Commission of England and Wales. It has eight subsidiaries, including some registered in other countries (e.g., Our Chalet, Our Cabaña, Sangam and the WAGGGS Europe regional entity).

WAGGGS's Strategy, which is approved by Member Organisations, includes a budget. The budget is prepared by WAGGGS and reviewed and endorsed by the World Board on the advice of its Audit, Finance and Risk Committee.

Responsibility for the day-to-day management and oversight of WAGGGS's financial planning, expenditure and income, reserves and financial policies rests with the WAGGGS Chief Executive, the World Board and the Audit, Finance and Risk Committee. In alignment with the approved Global Strategy, the World Board considers and approves detailed annual budgets and operational plans and regularly monitors performance against these.

Summary quarterly financial reporting – As at 30 September 2024

Consolidated Report						
TOTAL FIGURES IN £000	Year to Date Q3 2024 Actuals		Year to Date Q3 Forecast		Variance (Budget to Date less Actuals to Date)	
	Actual	Actual	Budget	Budget	Variance	Variance
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Income						
*Membership Fees Invoiced	1,590	-	1,590	-	-	-
Europe Contribution	-	160	-	160	-	-
World Centre Income	1,757	203	1,730	164	27	39
Donations, Grants and Other Income	909	2,534	850	2,599	59	(64)
Total Income	4,256	2,896	4,170	2,921	86	(26)
Expenditure						
Personnel	1,136	968	1,250	896	69	(73)
Grants (MO and Individual)	-	765	0	963	0	198
Membership Fee Support Fund	-	-	16	4	16	4
Activity	231	747	227	759	(4)	12
World Centres	1,394	177	1,436	219	42	43
Other Operating Costs	389	95	360	101	(29)	6
Total Expenditure	3,150	2,753	3,244	2,943	93	283
Q3 2024 Surplus / (Deficit)	1,105	143	926	(21)	179	164
Reserves						
Opening Reserves (Audited) as at 1 Jan 2023	2,571	9,025				
2023 audited Surplus/(Deficit)	793	(1,190)				
2024 Q3 Surplus	1,119	113				
2024 Gain/(Losses) on Investments	(1)	-				
Closing Reserves (Unaudited)	4,483	7,948				

*The amount of £1,589,766 is total membership fees invoiced for 2024. Membership fees are due on 31 January of each year. As at 30 September 2024, WAGGS has received £1,082,233 towards the 2024 membership fees.

Notes:

General

- The numbers are presented against the World Board approved 2024 Budget.
- These numbers are based on the draft consolidated results as at 30 September 2024 and are unaudited.

Specific

- Endowment funds of £0.97m and Property assets worth £3.26m are included under restricted fund opening balance.

Membership Fees

A table showing the Membership Fees outstanding by Member Organisation and Region can be found in Appendix 1.

2024 Membership Fees

The budgeted and invoiced membership fees for 2024 is an unrestricted amount of £1,589,766.

WAGGGS has received £1,082,233 between 1 January 2024 and 30 September 2024. This is made up of full payment from 60 MOs (39%) and partial payment from 51 MOs (19 owe bank charges), out of the 153. The amount received represents 68% of the total invoiced.

The deadline for payment of the 2024 membership fees was 31 January 2024. Delays in payment create significant difficulties for WAGGGS's financial planning and cash flow management. As of 30 September 2024, 42 MOs have not yet paid any of their 2024 fees. To date, one MO has entered into a repayment plan this year.

2023 Membership Fees

Out of the 152 MOs invoiced in 2023, 128 have paid their fees in full, 15 have made partial payments (6 owe bank charges) and 9 have not yet paid any fees. Repayment plans have been set up by three of these MOs and other payment schemes agreed with another MO.

The total owing for 2023 currently stands at £22,554.

Arrears in membership fee payments

Membership fees of £25,734 remain unpaid from 2022 and previous years, these correspond to 7 MOs. Four of these MOs owed more than two years of membership fees on 31 December 2023 so they were automatically suspended early this year. Two other MOs have set up a repayment plan or agreement, and another two only owe bank charges.

Appendix 1: Membership Fee outstanding by Member Organisation and Region as at 30 September 2024.

Region	Country/Territory	Member Organisation	Historical	2023			2024			Notes & MO Status
			Outstanding	Total Invoiced	Outstanding	Outstanding	Total Invoiced	Outstanding	Outstanding	
			£	£	£	%	£	£	%	
EU	Albania	Girl Scouts of Albania	-	65	-	0%	85	85	100%	Payment Agreement
AR	Algeria	Les Scouts Musulmans d'Algerie (SMA)	-	1626	-	0%	1,919	1,919	100%	
WH	Antigua and Barbuda	Girl Guides Association of Antigua and Barbuda	-	130	-	0%	170	-	0%	
WH	Argentina	Asociación Guías Argentinas	-	958	-	0%	882	834	95%	
EU	Armenia	National Union of Girl Guides and Girl Scouts of Armenia (NUGGGS)	-	130	-	0%	170	138	81%	
WH	Aruba	Het Arubaanse Padvindsters Gilde	-	130	-	0%	170	170	100%	
AP	Australia	Girl Guides Australia	-	8,651	-	0%	9,592	-	0%	
EU	Austria	Pfadfinder und Pfadfinderinnen Österreichs (PPO)	-	3,281	85	3%	3,960	10	0%	Bank charges
EU	Azerbaijan	Association of Scouts of Azerbaijan	-	175	-	0%	178	178	100%	
WH	Bahamas	The Bahamas Girl Guides Association	-	603	-	0%	459	-	0%	
AR	Bahrain	The Girl Guides Association of Bahrain	-	765	-	0%	1,040	1,040	100%	Payment Agreement
AP	Bangladesh	Bangladesh Girl Guides Association	-	1,677	-	0%	2,179	-	0%	
WH	Barbados	The Girl Guide Association of Barbados	-	622	-	0%	475	7	1%	Bank charges
EU	Belarus	The Association of Belarussian Guides (ABG)	-	130	-	0%	170	-	0%	

Region	Country/Territory	Member Organisation	Historical	2023			2024			Notes & MO Status
			Outstanding	Total Invoiced	Outstanding	Outstanding	Total Invoiced	Outstanding	Outstanding	
			£	£	£	%	£	£	%	
EU	Belgium	Guidisme et Scoutisme en Belgique (GSB)	-	23,222	-	0%	27,532	-	0%	
WH	Belize	The Girl Guides Association of Belize	-	130	18	14%	170	170	100%	
AF	Benin	Guides Du Bénin	-	142	-	0%	174	174	100%	
WH	Bolivia	Asociación de Guías Scouts de Bolivia	-	130	-	0%	170	-	0%	
AF	Botswana	Botswana Girl Guides Association	18,877	1,650	1,650	100%	2,144	2,144	100%	Suspended
WH	Brazil	Federação de Bandeirantes do Brasil	-	700	-	0%	662	171	26%	Payment Plan
AP	Brunei Darussalam	Girl Guides Association of Brunei	-	378	-	0%	360	282	78%	
AF	Burkina Faso	L'Association Des Guides Du Burkina Faso	-	130	-	0%	170	52	31%	
AF	Burundi	Association des Guides du Burundi	-	130	-	0%	170	3	2%	Bank charges
AP	Cambodia	Girl Guides Association of Cambodia	-	543	-	0%	418	-	0%	
AF	Cameroon	Association des Guides du Cameroun	2,251	542	542	100%	531	531	100%	Suspended
WH	Canada	Girl Guides of Canada-Guides du Canada	-	24,901	-	0%	27,927	12	0%	Bank charges
AF	Central African Republic	Association Nationale des Guides de Centrafrique	-	130	-	0%	170	170	100%	
AF	Chad	Association des Guides du Tchad	-	461	-	0%	364	-	0%	
WH	Chile	Asociación de Guías y Scouts de Chile	-	5,657	-	0%	6,347	-	0%	
WH	Colombia	Asociación de Guías Scouts de Colombia	-	130	-	0%	170	-	0%	

Region	Country/Territory	Member Organisation	Historical	2023			2024			Notes & MO Status
			Outstanding	Total Invoiced	Outstanding	Outstanding	Total Invoiced	Outstanding	Outstanding	
			£	£	£	%	£	£	%	
AF	Congo Brazzaville	Association des Scouts et Guides du Congo	67	411	411	100%	320	-	0%	Payment Agreement
AP	Congo, Democratic Republic	Les Guides de La République Démocratique du Congo	-	130	3	2%	170	170	100%	
WH	Cook Islands	The Girl Guides Association Cook Islands	-	130	-	0%	198	-	0%	
AF	Costa Rica	Asociación de Guías y Scouts de Costa Rica	-	1,219	-	0%	1,921	94	5%	Bank charges
WH	Cote D'Ivoire	Fédération Ivoirienne du Scoutisme Féminin	-	420	-	0%	520	119	23%	
EU	Croatia	Savez izviđača Hrvatske (SIH)	-	-	-	-	682	-	0%	
EU	Curaçao	Asosiashon di Guia PNA	-	130	-	0%	170	5	3%	Bank charges
EU	Cyprus	Girl Guides Association of Cyprus (GGCA)	-	501	-	0%	390	-	0%	
EU	Czech Republic	Junák - český skaut, z. s.	-	9,612	-	0%	11,496	7	0%	Bank charges
WH	Denmark	Pigespejdernes Fællesråd Danmark (PFD)	-	6,920	-	0%	7,756	-	0%	
WH	Dominica	The Girl Guides Association of Dominica	-	130	-	0%	170	-	0%	
AF	Dominican Republic	Asociación de Guías Scouts Dominicanas Inc.	-	130	-	0%	170	-	0%	
WH	Ecuador	Asociación Nacional de Guías Scouts del Ecuador	-	130	45	35%	170	170	100%	
AR	Egypt	The Egyptian Girl Guides Association	-	2,024	-	0%	2,211	-	0%	
WH	El Salvador	Asociación De Muchachas Guías Scouts de El Salvador	-	130	-	0%	170	131	77%	
EU	Estonia	Estonian Guide Association (EGL)	-	238	-	0%	264	264	100%	

Region	Country/Territory	Member Organisation	Historical	2023			2024			Notes & MO Status
			Outstanding	Total Invoiced	Outstanding	Outstanding	Total Invoiced	Outstanding	Outstanding	
			£	£	£	%	£	£	%	
AF	Eswatini (formerly Swaziland)	The Swaziland Girl Guides Association	-	345	-	0%	449	-	0%	
AP	Fiji	Fiji Girl Guides Association	-	157	-	0%	205	-	0%	
EU	Finland	Suomen Partiolaiset - Finlands Scouter ry	-	11,864	-	0%	15,588	-	0%	
EU	France	Fédération du Scoutisme Français (FSF)	-	15,645	-	0%	26,058	26,058	100%	
AF	Gambia	The Gambia Girl Guides Association	-	130	-	0%	341	341	100%	
EU	Georgia	Sakartvelos Gogona Skautebis Asociacia (DIA)	-	130	-	0%	170	-	0%	
EU	Germany	Ring Deutscher Pfadfinder*innenverbände e.V. (rdp)	-	8,564	-	0%	12,080	-	0%	
AF	Ghana	The Ghana Girl Guides Association	-	2,691	-	0%	4,242	3410	80%	
EU	Greece	Soma Hellinikou Odigismou (SHO)	-	2,122	-	0%	2,079	-	0%	
WH	Grenada	The Girl Guides Association of Grenada	-	392	-	0%	318	14	4%	Bank charges
WH	Guatemala	Asociación Nacional de Muchachas Guías de Guatemala	-	130	-	0%	170	7	4%	Bank charges
AF	Guinea	Association Nationale Des Guides De Guinée	-	147	-	0%	191	166	87%	
WH	Guyana	Guyana Girl Guides Association	-	286	-	0%	448	-	0%	
WH	Haiti	Association Nationale des Guides D'Haiti	-	130	-	0%	170	-	0%	

Region	Country/Territory	Member Organisation	Historical	2023			2024			Notes & MO Status
			Outstanding	Total Invoiced	Outstanding	Outstanding	Total Invoiced	Outstanding	Outstanding	
			£	£	£	%	£	£	%	
WH	Honduras	Asociación Nacional de Muchachas Guías de Honduras	-	130	-	0%	170	-	0%	
AP	Hong Kong	The Hong Kong Girl Guides Association	-	11,036	-	0%	12,634	-	0%	
EU	Hungary	Magyar Cserkészleány Szövetség (MCSLSZ)	401	134	134	100%	159	159	100%	Suspended
EU	Iceland	Bandalag Íslenskra Skáta (BIS)	-	424	-	0%	530	530	100%	
AP	India	The Bharat Scouts and Guides: the Girl Guide Section	-	50,000	-	0%	39,000	39,000	100%	Payment Agreement
EU	Ireland	Council of Irish Guiding Associations (CIGA)	-	3,039	-	0%	3,764	-	0%	
EU	Israel	Israel Boy and Girl Scouts Federation (IBGSF)	-	4,507	-	0%	13,485	6,797	50%	
EU	Italy	Federazione Italiana Dello Scouting (FIS)	-	30,390	-	0%	39,907	7	0%	Bank charges
WH	Jamaica	The Girl Guides Association of Jamaica	-	689	-	0%	551	533	97%	
AP	Japan	Girl Scouts of Japan	-	10,373	-	0%	10,296	10,174	99%	
AR	Jordan	The Jordanian Association For Boy Scouts and Girl Guides	-	1,435	-	0%	1,627	267	16%	
AF	Kenya	Kenya Girl Guides Association	-	24,500	8,007	33%	17,363	17,363	100%	Payment Plan
AP	Kiribati	Kiribati Girl Guides Association	-	65	-	0%	85	-	0%	
AP	Korea	Girl Scouts of Korea	-	1,268	-	0%	1,681	1,681	100%	
AR	Kuwait	Kuwait Girl Guides Association	-	2,920	-	0%	3,232	-	0%	

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			Outstanding	Total Invoiced	Outstanding	Outstanding	Total Invoiced	Outstanding	Outstanding	
			£	£	£	%	£	£	%	
EU	Latvia	Latvijas Skautu un Gaidu Centrala Organizacija (LSGCO)	-	244	-	0%	192	-	0%	
AR	Lebanon	La Fédération Libanaise des Eclaireuses et des Guides	-	1,590	-	0%	1,822	1,822	100%	
AF	Lesotho	Lesotho Girl Guides Association	-	609	1	0%	573	573	100%	
AF	Liberia	Liberian Girl Guides Association	-	130	-	0%	170	169	99%	
AR	Libya	Public Scout and Girl Guide Movement of Libya	-	624	549	88%	590	590	100%	
EU	Liechtenstein	Pfadfinder und Pfadfinderinnen Liechtensteins (PPL)	-	139	-	0%	176	-	0%	
EU	Luxembourg	Letzebuenger Guiden a Scouten	-	855	-	0%	1,112	7	1%	Bank charges
AF	Madagascar	Skotisma Zazavavy Eto Madagasikara	-	130	-	0%	170	139	82%	
AF	Malawi	The Malawi Girl Guides Association	-	130	-	0%	170	-	0%	
AP	Malaysia	Persatuan Pandu Puteri-Malaysia	-	21,972	-	0%	41,542	41,479	100%	
AP	Maldives	Maldives Girl Guide Association	-	1,007	-	0%	1,559	-	0%	
EU	Malta	The Malta Girl Guides Association (MGGA)	-	379	20	5%	410	3	1%	Bank charges
AR	Mauritania	Association Scouts et Guides de Mauritanie	-	65	-	0%	85	57	67%	Payment agreement
AF	Mauritius	The Mauritius Girl Guides Association	-	268	-	0%	254	-	0%	
WH	Mexico	Guías de México, A.C.	-	395	-	0%	334	-	0%	

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			Outstanding	Total Invoiced	Outstanding	Outstanding	Total Invoiced	Outstanding	Outstanding	
			£	£	£	%	£	£	%	
EU	Monaco	Association des Guides et Scouts de Monaco (AGSM)	-	130	-	0%	170	-	0%	
AP	Mongolia	Girl Scout Association of Mongolia	-	130	-	0%	170	170	100%	
EU	Montenegro	Savez Izviđača Crne Gore	-	202	-	0%	189	189	100%	
AF	Mozambique	Associassao Guias De Mocambique	-	65	65	100%	85	85	100%	
AP	Myanmar	Myanmar Girl Guides	-	1,959	1,959	100%	1,871	936	50%	
AF	Namibia	The Girl Guides Association of Namibia	-	130	-	0%	170	170	100%	
AP	Nepal	Girl Scout Section of Nepal Scouts	-	1,173	-	0%	1,627	1,617	99%	
EU	Netherlands	Scouting Nederland (SN)	-	22,259	-	0%	24,926	-	0%	
AP	New Zealand	GirlGuiding New Zealand	-	3,318	-	0%	3,764	3,764	100%	
WH	Nicaragua	Federación Nacional de Muchachas Guías de Nicaragua	-	65	-	0%	85	-	0%	
AF	Niger	Mouvement des Guides & Eclaireuses du Niger	5	65	65	100%	85	85	100%	
AF	Nigeria	The Nigerian Girl Guides Association	-	9,720	-	0%	11,267	11,255	100%	
EU	Norway	Speidernes Fellesorganisasjon (SF)	-	4,640	-	0%	5,968	-	0%	
AR	Oman	The Scouts and Guides of Oman	-	5,972	-	0%	6,790	-	0%	
AP	Pakistan	Pakistan Girl Guides Association	-	8,095	431	5%	10,215	10,215	100%	
AR	Palestine	Palestinian Scout Association	-	307	-	0%	547	547	100%	

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			Outstanding	Total Invoiced	Outstanding	Outstanding	Total Invoiced	Outstanding	Outstanding	
			£	£	£	%	£	£	%	
WH	Panama	Asociación de Muchachas Guías de Panamá	-	220	-	0%	311	211	68%	
AP	Papua New Guinea	Girl Guides Association of Papua New Guinea	-	188	-	0%	170	136	80%	
WH	Paraguay	Asociación Guías Scouts del Paraguay	-	130	-	0%	170	19	11%	
WH	Peru	Asociación Nacional de Guías Scouts del Perú	-	180	-	0%	170	-	0%	
AP	Philippines	Girl Scouts of the Philippines (GSP)	-	50,000	153	0%	39,484	275	1%	Bank Charges
EU	Poland	Związek Harcerstwa Polskiego (ZHP)	-	15,179	-	0%	18,323	-	0%	
EU	Portugal	Associação Guias De Portugal (AGP)	-	950	-	0%	1,066	7	1%	Bank Charges
AR	Qatar	The Scout and Guide Association of Qatar	-	1,251	8	1%	1,110	1,110	100%	
EU	Romania	Asociația Ghidelor și Ghizilor Din România (AGGR)	-	275	-	0%	203	-	0%	
EU	Russia	Rossiskaya Assotsiatsia Devochek-Skautov (RADS)	-	439	-	0%	360	360	100%	International transfers blocked
AF	Rwanda	Association des Guides du Rwanda	-	433	-	0%	554	3	1%	Bank Charges
EU	San Marino	Associazione Guide Esploratori Cattolici Sammarinesi (AGECS)	-	130	-	0%	170	170	100%	
AF	Senegal	La Section Des Guides De L'Association Des Scouts et Guides Du Sénégal	-	280	1	0%	324	324	100%	

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			Outstanding	Total Invoiced	Outstanding	Outstanding	Total Invoiced	Outstanding	Outstanding	
			£	£	£	%	£	£	%	
AF	Sierra Leone	The Sierra Leone Girl Guides Association	-	130	-	0%	170	102	60%	
AP	Singapore	Girl Guides Singapore	-	3,112	-	0%	4,086	-	0%	
EU	Slovak Republic	Slovenský Skauting (SLSK)	-	1,203	-	0%	1,469	7	0%	Bank Charges
EU	Slovenia	The Slovene Catholic Girl Guides and Boy Scouts Association (ZSKSS)	-	1,100	-	0%	1,559	459	29%	
AP	Solomon Islands	Solomon Islands Girl Guides Association	-	65	-	0%	85	-	0%	
AF	South Africa	Girl Guides South Africa	-	2,805	-	0%	2,245	7	0%	Bank Charges
AF	South Sudan	The South Sudan Girl Guides Association	-	683	371	54%	863	863	100%	
EU	Spain	Comité de Enlace del Guidismo en España (CEGE)	-	3,624	-	0%	4,605	329	7%	
AP	Sri Lanka	The Sri Lanka Girl Guides Association	-	5,015	-	0%	6,479	6,459	100%	
WH	St Kitts and Nevis	The Girl Guides Association of St. Christopher and Nevis	-	65	-	0%	85	-	0%	Suspended
WH	St. Lucia	Girl Guides Association of St. Lucia	-	130	-	0%	170	170	100%	
WH	St. Vincent and the Grenadines	Girl Guides Association of St. Vincent and the Grenadines	-	130	-	0%	481	481	100%	
AR	Sudan	The Sudan Girl Guides Association	-	1,586	-	0%	1,114	602	54%	
WH	Suriname	Surinaamse Padvindsters Raad	-	130	-	0%	170	-	0%	
EU	Sweden	Scouterna	-	11,418	-	0%	13,647	7	0%	Bank charges
EU	Switzerland	Mouvement Scout de Suisse (MSdS)	-	8,508	-	0%	10,227	-	0%	

Region	Country/Territory	Member Organisation	Historical	2023			2024			Notes & MO Status
			Outstanding	Total Invoiced	Outstanding	Outstanding	Total Invoiced	Outstanding	Outstanding	
			£	£	£	%	£	£	%	
AR	Syria	Scouts Syriens (Guides Branch)	-	221	-	0%	170	-	0%	
AP	Taiwan	Girl Scouts of Taiwan	-	4,810	-	0%	5,757	-	0%	
AF	Tanzania	The Tanzania Girl Guides Association	133	5,711	5,711	100%	4,687	4,687	100%	Repayment Plan
AP	Thailand	Girl Guides (Girl Scouts) of Thailand	-	7,700	-	0%	6,645	-	0%	
AF	Togo	Association des Guides du Togo	-	130	-	0%	170	95	56%	
AP	Tonga	The Girl Guides Association of the Kingdom Of Tonga	-	179	-	0%	233	99	42%	
WH	Trinidad and Tobago	The Girl Guides Association of Trinidad and Tobago	-	554	-	0%	558	-	0%	
AR	Tunisia	Scouts Tunisiens	-	850	-	0%	1,063	-	0%	
EU	Turkey	Turkiye Izcileri Federasyonu (TIF)	-	3,181	-	0%	4,514	2,257	50%	
AF	Uganda	The Uganda Girl Guides Association	-	5,350	-	0%	9,335	4,668	50%	
EU	Ukraine	Association of Ukrainian Guides (AGU)	-	130	-	0%	170	-	0%	
AR	United Arab Emirates	Girl Guides Association of the United Arab Emirates	-	315	-	0%	521	-	0%	
EU	United Kingdom	Girlguiding UK	-	122,955	-	0%	157,536	78,768	50%	
WH	United States of America	Girl Scouts of the USA	-	827,991	-	0%	841,961	210,490	25%	Payment Agreement
WH	Venezuela	Asociación de Guías Scouts de Venezuela	-	130	-	0%	170	-	0%	
AR	Yemen	Yemen Republic Girl Guides Association	4,000	1,458	1,458	100%	1,162	1,162	100%	Suspended

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			Outstanding	Total Invoiced	Outstanding	Outstanding	Total Invoiced	Outstanding	Outstanding	
			£	£	£	%	£	£	%	
AF	Zambia	Girl Guides Association of Zambia	-	2,630	828	31%	3,739	3,739	100%	Repayment Plan
AF	Zimbabwe	Girl Guides Association of Zimbabwe	-	1,419	-	0%	1,719	-	0%	
Total			£25,734	£1,465,657	£22,554	1.5%	£1,589,767	£507,534	31.9%	